

Energy Efficiency Program Activity by Town

10/10/26 3:42
Page 1 of 1

Town Name: All
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	77,984.55	\$296,817.75	26	-80,849.43	\$5,380,495.29	234	\$0.00	0.00%
A2a - Residential Coordinated Delivery	81,423.97	\$305,681.14	159	752,018.07	\$3,596,375.25	1,082	\$20,152,169.17	17.85%
A2b - Residential Conservation Services (RCS)	0.00	\$36,277.10	155	0.00	\$272,462.40	1,101	\$3,960,500.00	6.88%
A2c - Residential Retail	291,087.13	\$324,777.36	860	341,914.88	\$3,746,709.52	3,952	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$180,166.06	112	0.00	\$1,061,523.36	419	\$0.00	0.00%
Res Subtotal	450,495.65	\$1,143,719.41	1,312.00	1,013,083.52	\$14,057,565.82	6,788	\$24,112,669.17	
Res % of Total	60.54%	35.97%	81.69%	35.69%	53.91%	85.95%	56.77%	
B1a - Income Eligible Coordinated Delivery	52,010.99	\$1,820,416.13	216	159,980.26	\$8,684,826.68	740	\$5,924,462.67	146.59%
IE Subtotal	52,010.99	\$1,820,416.13	216.00	159,980.26	\$8,684,826.68	740	\$5,924,462.67	
IE % of Total	6.99%	57.25%	13.45%	5.64%	33.30%	9.37%	13.95%	
C1a - C&I New Buildings & Major Renovations	2,664.00	\$5,667.65	3	8,303.00	\$51,949.33	9	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,832.23	3	0.00	\$15,645.48	11	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	91,261.21	\$73,032.37	24	916,121.69	\$2,126,400.87	136	\$12,435,104.30	17.10%
C2a - C&I Existing Building Retrofit - Municipal	35,179.00	\$74,826.58	5	377,069.78	\$632,744.12	18	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	112,552.49	\$60,195.00	43	364,108.65	\$507,909.53	196	\$0.00	0.00%
C&I Subtotal	241,656.70	\$215,553.83	78.00	1,665,603.12	\$3,334,649.33	370	\$12,435,104.30	
C&I % of Total	32.47%	6.78%	4.86%	58.68%	12.79%	4.68%	29.28%	
Total	744,163.34	\$3,179,689.37	1,606	2,838,666.90	\$26,077,041.83	7,898	\$42,472,236.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.